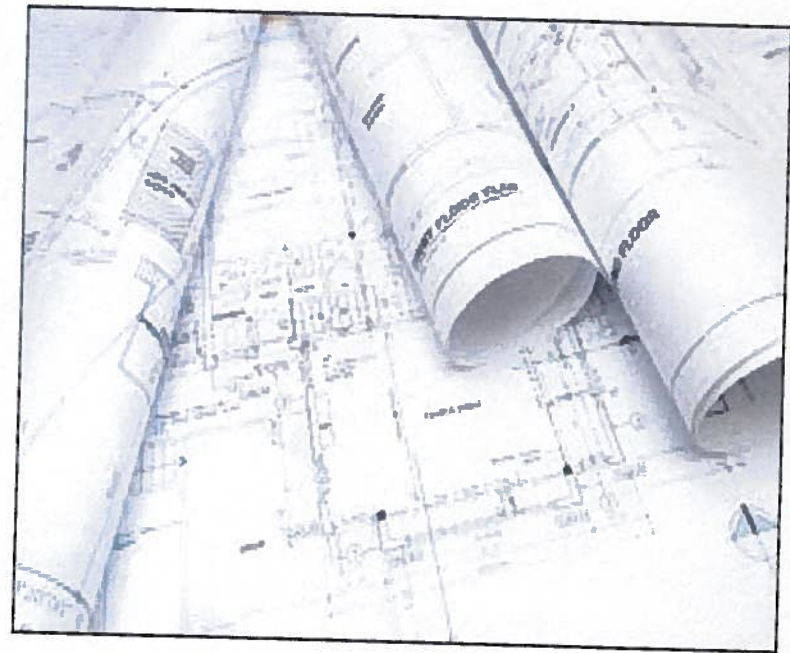
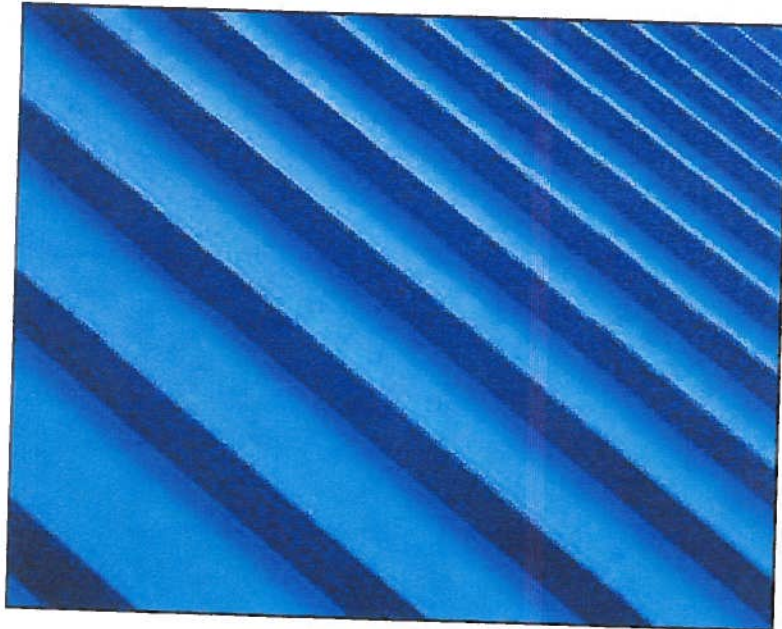


# ***Monroe Public Schools***

## **5 Year Capital Needs Projection**



# DRAFT Monroe Board of Education 2015-16

AH HOC FACILITIES STUDY WILL IMPACT THIS DRAFT PLAN

5 Year Capital Needs Projection

Facility	Description	2015-16	2016-17	2017-18	2018-19	2019-20
Fawn Hollow	Replacement of 17 heat pumps on roof. Will be covered by Honeywell Phase 2 if approved.	\$750,000				
Masuk	Replace football field with turf and replace track. This work might also include upgrading current lights.	\$2,000,000				
Monroe Elementary	Oil tank replacement. Tank was installed in 1989 and must be replaced within 25 years.		\$80,000			
Jockey Hollow	New roof access stairs/exterior stairs to roof. Current access too small to service equipment on roof.		\$25,000			
Stepney Elementary	New roof		\$1,618,000			
Stepney Elementary	Replace leaking skylights in the gym		\$40,000			
Fawn Hollow	Replace PA and Clock system			\$25,000		
Masuk	Irrigate south field			\$65,000		
Masuk	Replace wood flooring in the Maintenance garage				\$25,000	
Jockey Hollow	Roof Replacement				?????	
		\$2,750,000	\$1,763,000	\$90,000	\$25,000	\$0

## EQUIPMENT REPLACEMENT PLAN

Facility	Description	2015	2016	2017	2018	2019
Masuk	Tractor / Loader	\$45,000				
Masuk	Replace the F550 truck		\$80,000			
Masuk	1-17" walk behind floor machine			\$11,000		
Stepney	1-17" walk behind floor machine					
Systemwide	Replace F350					\$11,000
		\$45,000	\$80,000	\$11,000	\$45,000	\$11,000

## COMPLETED THROUGH HONEYWELL

Facility	Description
Stepney Elementary	2 Boilers (2)
Systemwide	Exterior Door Repairs and Replacement
Systemwide	Lighting upgrade & Control Systems
Systemwide	Weatherization
Stepney Elementary	Replace 2 large valves in boiler room
Systemwide	Energy Management System
Systemwide	Replace locks interior and exterior
Systemwide	Motors
Systemwide	Pipe Insulation (All Buildings)
Systemwide	Kitchenhood Replacements
Systemwide	Boiler Controllers
Systemwide	Freezer Controllers